

## Appendix 1

### Youth Fund Commitments to Date

	2014/15	2015/16	2016/17	Total
Getting Ready for Work	115,000	200,000	210,000	525,000
Fairer Futures for Young People	50,000	300,000	400,000	750,000
Pre- apprenticeship Project	125,000			125,000
Mind your own business	100,000			100,000
<b>TOTAL THEME 1</b>	<b>390,000</b>	<b>500,000</b>	<b>610,000</b>	<b>1,500,000</b>
Southwark Educational Maintenance Supplement	494,672			494,672
Southwark Scholarship Scheme	264,000			264,000
Second Chance	100,000			100,000
Careers Fair	19,080			19,080
Part Time employment	100,000			100,000
Extended work placements	9,000			9,000
Future me	64,000			64,000
Apprenticeship Road show	25,000			25,000
<b>TOTAL THEME 2</b>	<b>1,075,752</b>			<b>1,075,752</b>
<b>TOTAL THEME 1 &amp; 2</b>	<b>1,465,752</b>	<b>500,000</b>	<b>610,000</b>	<b>2,575,752</b>
Available resources	2,228,305	1,000,000	1,000,000	4,228,305
<b>Balance</b>	<b>762,553</b>	<b>1,262,553</b>	<b>1,652,553</b>	<b>1,652,553</b>